



GOVERNMENT OF ARUNACHAL PRADESH

BUDGET 2020 - 2021



**SPEECH OF
CHOWNA MEIN
DY. CHIEF MINISTER AND MINISTER IN-CHARGE, FINANCE**



1. **Honourable Speaker Sir**, with your permission, I rise to present the Budget for 2020-21 before this August House. The Government of India under the visionary leadership of our Hon'ble Prime Minister Shri Narendra Modi ji has accorded highest priority to the development of the North-Eastern region by addressing the concerns of our people which hitherto remained unheard. The importance placed to our region can be judged from the fact that Arunachal Pradesh has witnessed more than 200 visits by Union Ministers in the last 5 years. New Delhi, which seemed so distant for our people, is now standing at our doorsteps to usher in development and prosperity in the region.
2. During the last budget session of the Parliament, our Hon'ble Prime Minister as part of his reply in the Motion of Thanks to the President's Address highlighted the potential of the North East Region by stating :

Though the north-eastern region has early sunrise in the country, this region had never seen a bright and promising morning. Though the sun used to rise, this region was overcast by darkness. Today, I can claim that the northeast has early sunrise as well as bright and promising morning.....this brightness can be viewed only when one upgrades his lenses."

3. These words of Hon'ble Prime Minister clearly indicates the importance given by the Government of India for development of North East region in general and Arunachal in particular.

Speaker Sir,

4. Our Government under the leadership of our dynamic Chief Minister Shri Pema Khandu ji has been striving to bring about positive changes in all spheres of governance. While taking new initiatives targeted at social and economic development of the people, due care is being taken to consult all stakeholders and make them active participants in the developmental process. The policies and programs initiated by the Government have taken into account the expectations and aspirations of the people of the state while respecting and preserving the cultural ethos and diversity.



5. Honourable members may appreciate the fact that the present Government is trying its best to streamline the governance in all spheres. Financial prudence and transparency is a pre-requisite for any Government to perform well. We have tried to prioritize our expenditure keeping in view of our future vision. More resources are being allocated to **beneficiary oriented schemes** which would touch the everyday lives of people living in remote and rural areas with an aim to boost their economic condition by promoting various livelihood activities.
6. Our aim is to plan and spend our available resources in the most judicious manner to ensure optimum utilization of resources. However, at this juncture we all should remember the old saying “Cut your coat according to your cloth.” We should plan in such a way which is both attainable and sustainable in the long run. While creating physical assets, we should remember that we have to maintain them as well. Otherwise valuable resources spent on such projects will go wasted. I would, therefore, request all concerned to plan with due care and spend public money with utmost sincerity.
7. As you all are aware, the global economy is going through a difficult time which has led to moderation of economic growth in India. We are confident that under the leadership of our Prime Minister, the country would be able to see an upward trend very soon. We all are proud to see that India has now become world’s fifth largest economy in terms of nominal GDP, leapfrogging France and the UK, according to IMF’s October World Economic Outlook report. Our country is well on track in becoming a 5 trillion dollar economy by 2024 as envisioned by our Hon’ble Prime Minister.
8. This year, our resources through devolution of taxes has been reduced since, the revenue collection by the Central Government has not been to the extent as was expected. However, the recommendations of the 15th Finance Commissions are highly encouraging which has recommended an approximately 28 % increase in the share of Central taxes to our State. This coupled with higher collection of revenue, will enable the State Government to take up more development projects in the years to come. At the same time, we must make efforts to augment the state’s own resources for a better development trajectory.



9. 2020-21 being an interim period for the Fifteenth Finance Commission, we should try to consolidate and streamline our financial position by **focusing on completion of incomplete and on-going projects to the extent possible thereby clearing our all pending liabilities so that we can start with a clean slate from 2021-22 when the final recommendations of the 15th Finance Commission are submitted.**

Speaker Sir,

10. The Gross State Domestic Product (GSDP) was estimated at ` 28052.00 crore in 2019-20 at Current Prices as per the communication received from Ministry of Finance. However, the estimated GSDP for 2020-21 as per the interim report of the 15th Finance Commission is pegged at ` 29974.00 Crore. The Tertiary Sector remained the dominant contributor to the economy. Therefore, there is a need of more investments in the Primary Sector.
11. I would like to share with this August House the resource position of the State for the previous years and the projections for the current financial year.
12. The Share of Central Taxes for the period from 2015-16 to 2019-20 as per the 14th Finance Commission Recommendation was estimated ` 54090.14 Crore, whereas the actual receipt was ` 44126.38 Crore with a shortfall of ` 9963.76 Crore. Similarly, the Share of Central Taxes for the period from 2015-16 to 2019-20 as per the Union Budget was estimated at ` 46776.61 Crore, whereas the actual receipt was ` 44126.38 Crore with a shortfall of ` 2650.23 Crore. Against the Share of Central Taxes estimated in the BE 2019-20 of Union Government to the tune of ` 11571.10 Crore, the State Government is actually slated to receive ` 8987.57 Crore during CFY 2019-20 as per the RE 2019-20 of the Union Government, which is less by ` 2583.53 Crore.
13. The share of Central Taxes as per Union Budget in Revised Estimate 2019-20 is estimated at ` 8987.57 Crore. The States Own Tax Revenue in the Revised Estimates of 2019-20 has been estimated at ` 1254.92 crore and ` 860.72 Crore in Non-Tax Revenue. The Total Tax and Non-Tax Revenue of the State estimated in 2019-20 (RE) is ` 2115.64 crore.



14. In the Budget estimates of 2020-21, we are projecting revenue receipts of ` 20594.59 crore and capital receipts of ` 1385.71 crore making total receipts of ` 21980.30 crore as against the total receipts of ` 18726.24 crore in Revised Estimates of 2019-20. Our Share of Central Taxes has been pegged at a level of ` 13801.59 crore as per Union Budget 2020-21 which is the highest resource for us. We have projected State's Own Tax Revenue at a level of ` 1316.00 crore. The Non- Tax Revenue projection for 2020-21 has been pegged at ` 600.00 crore. Thus, our estimated State's Own Revenue Generation is ` 1916.00 crore during 2020-21.
15. In the Budget estimates of 2020-21, we are Projecting Revenue Expenditure of ` 14213.90 crore for the year 2020-21 as against the revised estimates of ` 12972.21 crore in 2019-20 and projecting Capital expenditure including loan components of ` 7666.48 crore for the year 2020-21 as against revised estimates of ` 4945.39 crore in 2019-20. The focus of the Government will be on increasing Capital expenditure to create assets in the state for overall development of the State.
17. In terms of expenditure strategy, we are committed to meet the fiscal deficit targets laid out in the Fiscal Responsibility and Budget Management Act, 2006 which was amended during 2011-12 and 2017-18 based on the recommendation of Thirteenth Finance Commission and Fourteenth Finance Commission. Our state had a fiscal deficit of 3.07% of GSDP in the Revised Estimates of 2019-20. For this financial year, we are projecting a fiscal deficit of 2.44% of GSDP which is within the 3.25% of GSDP for Fiscal deficit targets as per the Fiscal Responsibility and Budget Management (FRBM) Act. Our approach will be to redirect Government expenditure to enhance Capital expenditure and reduce revenue expenditure.
18. Our Government has a very clear vision for the development of the State and its people. We are constantly trying to bring reforms aimed at bringing efficiency in the system. Geo tagging of all projects, Public Financial Management System (PFMS) and proposed operationalization of Integrated Financial Management System (IFMS) are some of the decisions to bring transparency in governance in our State.
19. Before, I dwell upon the various sectors which are covered in this year's Budget, I would like to inform this august house about the accomplishment of our Government in the last few years :
 - ✓ The tender for the **Construction of Hollongi Airport** has been awarded and the work for this long pending project has started on ground.



- ✓ Two major projects that is **MLA Apartments** and **Flats for the Senior Officers** at Chimpu which were delayed for a long time, have been completed.
- ✓ Construction of **bridge over river Poma** on the approach road to the much-awaited India's third **Film & Television Institute (FTI)** at Jollang-Rakap in Papum Pare district of Arunachal Pradesh has been completed and construction work of FTI has started.
- ✓ The state cabinet has approved the **Arunachal Pradesh Teachers Transfer & Posting Policy, 2020** to rationally streamline the transfer and posting of teachers in various categories of school.
- ✓ With a vision to impart quality education and to provide employment opportunities to educated and deserving youths, **115 PGTs and 404 TGTs have been recruited through APPSC in 2019-2020.**
- ✓ Academic activities have been started in **Govt. Model Degree college Palin and Jarbom Gamlin Govt. Law college Jote.**
- ✓ **71 Assistant Professors and lecturers** of various Govt. colleges and polytechnic have been appointed.
- ✓ Work on **Mega Food Park at Banderdewa** has started. The project will be beneficial for both farmers as well as entrepreneurs.
- ✓ **5 (Five) new ITIs** have been approved by the Government of India at Lumla, Koloriang, Bana, Basar and Namsai.
- ✓ State Government had conducted its first ever social entrepreneurship event called **Arunachal Pradesh Social Entrepreneurship Meet (APSEM) 2020** in Itanagar where more than 500 participants took part.
- ✓ Under the State Government's flagship programme "**Deen Dayal Upadhyaya Swavalamban Yojana (DDUSY)**", around 100 entrepreneurs have been assisted to take up self employment under various sectors with project costs of more than ` 50.00Crore.



- ✓ **Two new Government ITIs** in New Sagalee (Papumpare District) and Manipoliang (Ziro, Lower Subansiri District) are now under functional position with academic session to start from July 2020.
- ✓ Department of Environment and Forests has received **National Award for e-Governance 2019-2020 for e-Forest Fire - Himalayan Forest Fire Prediction** by Department of Administrative Reforms and Public Grievances, Government of India.
- ✓ **“The Atlas of Elephant Distribution in Arunachal Pradesh”** is the first of its kind in the country which has been released by the Department of Environment & Forests.
- ✓ MoU with International Union for Conservation of Nature (IUCN), India has been done to conduct **Red listing of Orchid species in the State**. Arunachal Pradesh is the first State in the country to conduct Red Listing in collaboration with IUCN.
- ✓ The State Government has granted **10 years’ extension of the Petroleum Mining Lease (PML) for the Kharsang Oilfield** to the consortium of lessees comprising Oil India Limited, Geopetrol International Inc, JEKPL Private Ltd., and GeoEnpro Petroleum Ltd. The oil production from these oilfields is expected to increase in the coming years and the State Government would earn enhanced revenue in the form of royalty.
- ✓ State Government has handed over the **Petroleum Exploration Licences (PEL)** to mining company Vedanta Limited for exploration of hydrocarbon resources in three exploration blocks spread across a total of 74.4 square km area in Changlang, Tirap and West Siang districts.
- ✓ Arunachal Pradesh Industrial and Investment Policy, 2020 has been released on the 34th Statehood Day with an aim to usher industrial growth and provide employment opportunities
- ✓ For robust monitoring of the projects implemented in the state, last year, we had launched **Arunachal Monitoring Application** wherein more than 30,000 projects



have already been Geo-Tagged to ensure transparency and proper utilisation of fund. We have received the **India Geo Spatial Excellence 2019 Award** for implementation of this project.

- ✓ We have embarked upon extensive use of Information Technology to redress citizens' grievances through applications like Arunachal e-Services, e-ILP, CM Helpline, e-Office, e-Cabinet, Secretariat WiFi, Jeevan Pramaan, CPGRAMS, NSP and e-vidhan.
- ✓ 200 Trucks and Tippers have been distributed for proper **Solid Waste Management** of the major urban centres in the State.
- ✓ The newly constructed **District Mini Secretariates** at Tezu, Khonsa and Namsai has been made functional.
- ✓ Construction of **new Mini Secretariats** at Lemi, Raga, Jamin, Basar, Tato, Boleng has been approved.
- ✓ **Augmentation and retro-fitting of existing DC offices** at Bomdila, Yupia, Koloriang, Aalo, Anini, Hawaii and Longding has also been approved.
- ✓ Construction of **Soochna Bhawan**, the head office of IPR Department at Naharlagun has also been completed and put to use.
- ✓ Under the **Sarkar Apke Dwar** programme, we have planned to hold 421 Camps in 2020-21. 181 camps benefitting over 1.95 lakh people have already been covered in this year.
- ✓ "**Chief Minister Comprehensive State Road Plan 2019-2024**" has also been approved which will bring improvement in 150 km of Capital Complex road, upgrade important inter-state and inter-district roads to the specification of State Highway (SH), all the arterial roads in district headquarters, all ADC headquarters shall be connected by Major District Road category and majority of the ADC/SDO headquarters shall be connected by all-weather Other District Road category by the year 2024.



- ✓ Construction of the **Outdoor stadium at Ziro has been completed.**
- ✓ The State's players brought many accolades from national and international competitions including **Khelo India 2020 held at Guwahati where they also won 12 medals** including 3 gold, 5 silver and 4 bronze.
- ✓ We have also addressed one of the most pressing grievances of the Police personnel at the cutting-edge level by **special grade promotions of 1535 Constables** who had served more than 20 years to Head Constable Rank.

Speaker Sir,

20. This budget continues to carry the people centric philosophy adopted by our Government. We undertook consultations with all major stakeholders to make this budget inclusive and holistic. We also invited ideas from the public for Arunachal Budget 2020 through web portal and received more than 230 suggestions. These suggestions were across all sectors like – Education, Health, Agriculture, Energy, Infrastructure and more.
21. Many of the suggestions received from the public and communities have been incorporated in this year's budget. Our aim is to create a budget which is aligned with the 17 Sustainable Development Goals adopted by our country in 2015. We aim to efficiently use our resources so that the performance of our state improves in achieving the targets set under each of the Sustainable Development Goals.

DOUBLING FARMERS INCOME BY 2022

22. In spite of nature's bountiful resources, the state has number of challenges like scarce surface connectivity, harsh topography, recurrent natural calamities, remoteness from large markets, low level of farm credit, lack of R&D facilities and institutes for HRD support, inadequate infrastructure for availability of quality planting material, quality germplasm for livestock and fish breed for genetic upgradation and associated Agri-logistics leading to sub-optimal extension services.
23. We have set 3 goals for agriculture & allied sector's development in Arunachal Pradesh. These are:



- (a) Intensive Agriculture for achieving high growth by raising productivity.
 - (b) Horizontal and vertical expansion of cropping system by focusing on small & marginal farmers and women; and
 - (c) Sustainability of agriculture with crop diversification including livestock & Fishery development.
24. To streamline the selection of beneficiaries and to ensure that we provide subsidies to the genuine farmers, a committee will be formed under the chairmanship of Deputy Commissioner which will comprise of head of departments of agriculture and allied sectors in the districts as well as progressive farmers. The committee will ensure that adequate representation is given to women, farmers below poverty line and progressive farmers so that all the sections of society are covered under the schemes.
25. With an aim to achieve Intensive Agriculture, our goal is to raise crop productivity to a significant level so as to surge as an exporter of food and cash crops including fruits, vegetables, orchids etc. We had launched CM Sashakt Kisan Yojana with an aim to focus on cash crops and area expansion of kiwi, cardamom, orange, walnut, apple etc. We have started witnessing fruitful results from the scheme. Farm power availability has enhanced from 0.40 KW/Ha to 0.49 KW/Ha through Agriculture Farm Mechanisation Programme. Around 1700 Hectare of land is brought under irrigation by providing sprinkler and drip irrigation. 50 numbers of Farmer Producer Organisations are formed bringing 7500 farmers of the state under the umbrella of FPOs. Around 50000 Soil Health Cards have been generated and issued assessing each soil's ability to support crop production within its capabilities. Around 8500 Hectare of land has been brought under Area Expansion Programme of focus horticultural crops such as Kiwi, Orange, Large Cardamom, Walnut, Apple, Blueberry, Persimmon, Ginger, Turmeric, Arecanut and off-season vegetables, benefitting around 8500 farmers in the State.
26. With an aim to focus on improving the livelihood of people by practicing intensive agriculture and horticulture, we plan to make clusters of fields where farmers work in tandem and avail maximum benefit from the Government. We will be focusing on



- key cash crops and provide end to end support to such clusters starting with fencing materials, high quality seeds, technical know-how, latest farm technology, regular monitoring and marketing support so that back end and front end issues of farm sector are resolved. I propose to **allocate ` 30 Crore** for cluster based intensive horticulture activities in the state.
27. Government of India has launched an ambitious scheme PM KISAN YOJANA where each farmer family will get an annual income support of ` 6000 per year. This is a very novel initiative of the Union Government to augment the income of our farmers. We plan to augment this scheme by giving a top up of ` 3000 per year in terms of farm inputs to each farmer family which registers on PM KISAN Portal. I propose to **allocate ` 18 Crore** with an aim to cover 60,000 farmer families in the state.
28. There is a need to promote progressive farmers in the state so that they act as a role model and motivate others to take up farm activities. We propose to launch **CM Krishi Puraskar Yojana** where best farmers will be felicitated at the district level and state level.
29. I also propose to continue with CM Sashakt Kisan Yojana with a total **allocation of ` 92 Crore** for the coming financial year. The scheme will focus on cash crops including kiwi, cardamom, orange, apple, walnut, pineapple etc. Under Farm Mechanization component, we will augment the list of equipments so that handy tools/machineries are given to the beneficiaries which will be farmer and gender friendly. We will tie up with ICAR for bringing in the appropriate technologies for eliminating drudgery in agriculture sector. We will also continue with the alternate livelihood scheme for opium cultivators with an **allocation of ` 10 Crore**.
30. CM Krishi Samuh Yojana will be continued with an aim to provide support to the Farmers Producers Organisation. There is a huge scope of bringing hilly areas into sustainable agriculture if proper land terracing is done on the fields. I propose to **allocate ` 10 Crore** for Land terracing program. There is a need to promote local vegetables and millets which have huge nutritional value and are intrinsic in our daily diet. I propose to **allocate ` 5 crore** for cultivation of buckwheat, Oo-bolu and fingermillets in potential districts in the state.



31. It has been seen that there is lack of planting material in the state due to which we have to import seedlings from outside the state and country. This has sometimes also lead to purchase of disease laden seeds and has destroyed the crops and thus demotivated our farmers. Hence, we will be focusing on strengthening our own farms and develop high quality planting materials in-house for which I **propose to allocate ` 2.50 Crore.**
32. There is a need of proper handholding and regular monitoring of farms by the farm extension officers and field functionaries so that a farmer uses scientific ways in farming. We plan to tie up with agriculture and horticulture colleges so that an apprentice program can be launched where such students visit the farms and provide technical support to the farmers under supervision of the Agriculture and Horticulture department. I propose to **allocate ` 1 Crore** for the same.
33. We also plan to upgrade 4 Krishi Vigyan Kendras in the state as **Center of Excellence** where they will avail farm technologies from across the globe and provide the same to our farmers. I propose to **allocate ` 4 Crore** for this scheme.
34. Once the crop is produced, the need for post-harvest management arises to reduce losses and provide remunerative returns to our farmers. It must also be supplemented by connecting our farmers with proper market. We plan to provide subsidies to Farmers Producer Organization in setting up primary processing centers. We will also provide them physical infrastructure and spaces free of cost in potential districts. I propose to **allocate ` 2 Crore** for the same. We will also provide subsidies to the FPOs to procure solar dryers which will improve the quality and shelf life of the produce. I **propose to allocate ` 1 Crore** for this scheme.
35. We will organise **Kisan Melas** every quarter in each district to enable all the stake holders to interact with each other and showcase their products and technologies on a regular basis. For this, I propose to **allocate ` 2.5 Crore.** I also propose to **allocate ` 2 Crore** for sending progressive farmers and aggregators to the Agriculture and Horticulture Expos across the globe.
36. Even though we have declared our state as Organic, proper certification of the farm produce is required to enter in global markets. We plan to set up a technical cell under Agriculture Department which will work with Certification agencies to provide Organic certification of our farms. I propose to **allocate ` 3 Crore** for the same.



37. To double the farmers' income by 2022, we need to diversify in selection of crops and also equally focus on livestock and fisheries development. Bee keeping is one such area which can augment our farmers income at a very low maintenance cost. We will take intensive bee keeping in cluster basis and I propose to **allocate ` 2 Crore**.
38. Last year, our Government had launched **Chief Minister's White Revolution Scheme (CMWRS)** with an aim to improve the milk production in the state. The scheme also has a component of setting up State of the art cattle breeding farm. We had provided cattle to more than 600 beneficiaries last year in the state. This is expected to increase the milk production in the state by 30 metric tonnes per day. We will provide milk collection vans and operationalize Arun Dairy at Nirjuli, Rupa Dairy in West Kameng and Anne Dairy at Pasighat so that the milk produced can be processed in these centers. I propose to **allocate ` 20 Crore** under the scheme.
39. **Arun Pig Development Scheme** was also launched last year and it has started yielding the results on ground. We have been able to cover 4800 beneficiaries under the scheme. Agriculture Department will focus on feed production which comprises mainly of maize and soya bean so that low cost feed is available in villages. We will be continuing with the scheme with an **allocation of ` 20 Crore** in the coming year.
40. Another ambitious scheme launched by our Government is in the fisheries sector that is **Mukhyamantri Neel Kranti Abhiyan**. A total of 1500 farmers have benefitted from this scheme in last year. We will be continuing with the scheme and I **propose to allocate ` 20 crore** in the coming year. We have recently started fisheries activities in cold water region which is giving encouraging results. We will take it up with Government of India to establish **One Cold Water Fishing-cum-Research center at Mechuka**.
41. There is a huge scope of promotion of sericulture in the state. This sector has witnessed massive participation of women and has yielded attractive returns due to good quality of silk being produced in the state. Last year we had selected 400 beneficiaries and financial assistance was provided to increase the Cocoon Yield production of Eri & Muga. We propose to continue with the gap funding scheme in Ericulture and Mugaculture with an **allocation of ` 5 crore**.



42. Our state is home to 70 species of bamboo and we have a coverage of 15000 square kilometres of bamboo. However, majority of the area covered by bamboo is inaccessible. After the newly restructured National Bamboo Mission and with the reclassification of bamboo as a grass, the transportation of bamboo has become very easy. We need to tap this potential and intensively grow bamboo with high quality tissue cultured saplings. We aim to procure such saplings from reputed firms so that our yield is upto 40 tonnes per acre. We will prepare a comprehensive plan and approach NITI Aayog for funding the same.
43. I am sure that with these interventions and a collective effort of Government officials, public representatives, farmers, scientists and all other stakeholders, we will be able to achieve the vision of our Hon'ble Prime Minister to double the farmers income by 2022.

GOOD HEALTH AND WELL - BEING

44. Following the principles of National Health Policy, 2017, our goal is to attain highest possible level of health and well-being for all, through a preventive and promotive health care orientation in all developmental policies and universal access to good quality health care services without anyone having to face financial hardship as a consequence. We aim to achieve this by increasing access, improving quality and lowering the cost of healthcare delivery.
45. We have launched **PLUS** project that is **Precious Life Under Safety** to provide one stop solution to a pregnant women which includes consultation by Gynaecologist, opening of various accounts under PMMVY and CM Arogya Arunachal Yojana under one roof. Under Rashtriya Bal Suraksha Karyakram, around **50,000** children have screened by **42 mobile health team** in all over Arunachal Pradesh. To ensure facility based new born care services, **5 Special Newborn Care Units** are functioning in the State and 3 new units are under construction.

Speaker Sir,

46. Our Government is aware of the poor infrastructure in Zonal Hospitals and lack of tertiary care in these institutes. We aim to provide quality and affordable tertiary care facilities in the **5 zonal hospitals** in the state. The zonal hospitals will provide



- not only tertiary care but also have IPD facilities so that patients from remote areas get affordable health care services within the state. For the upgradation of the 5 Zonal hospitals at Aalo, Tezu, Khonsa, Bomdila and Ziro, I propose to allocate ` **24 Crore** in the coming year. The funding to these hospitals will be done in a phased manner to upgrade their infrastructure.
47. We also understand that there is a need to provide comprehensive health insurance cover to our people so that health care expenses are minimal for any family. With this purpose, we are laying emphasis on expanding the coverage of **Chief Minister Arogya Arunachal Yojana (CMAAY)** under which we have enrolled around **82,000 families**. We have **empanelled 21 hospitals** under the scheme. We plan to empanel reputed hospitals where our patients visit for tertiary care. I propose to **allocate ` 5 Crore** under the program.
48. TRIHMS Medical College and Hospital is the lone medical college in the state and we are committed to improve the infrastructure and public service delivery of this institute. We are hopeful that the college will be upgraded to take 100 MBBS students from the next year. It is proposed to provide **Grants-in-Aid of ` 40 Crore** to the Medical College. Further, to improve the infrastructure of the hospital and medical college, a **gap funding of ` 40 Crore** is proposed to be allocated in the coming year. There is also a need of quality health care service providers in the state. We have existing ANM and GNM colleges. However, the need of the hour is to have a professional courses like B.Sc. Nursing in the state. Thus, I **propose to allocate ` 7 Crore in a phased manner** for upgradation of GNM school Pasighat into B.Sc. Nursing college.
49. Tertiary hospital care in our state is lacking due to unavailability of essential and priority equipments as well as advanced diagnostic tools. Due to this issue, our people have to travel to other states which increases medical expenses. We plan to procure such equipments and provide them in TRIHMS and other tertiary care hospitals. I propose to **allocate ` 25 Crore** for the same. We will complete construction of 6 new blood banks this year and I **propose to allocate ` 4 Crore** for this purpose.
50. We are committed to reduce the out of pocket expenses on major ailments which are cancer and other life threatening ailments. **CM Free Chemotherapy Scheme** which has provided benefits to around 1500 beneficiaries will be continued this



year with a proposed **allocation of ` 6 Crore**. We also **propose to allocate ` 5 Crore** for renal care fund. We also plan to set up 5 dialysis care units in the state for which I propose to **allocate ` 2.5 Crore** in the coming year. We will be starting cancer screening facilities at Papumpare, East Siang and Tirap district in a PPP mode. I propose to **allocate ` 3 Crore** for the same. We will also be introducing telemedicine and teleradiology services in the state by involving reputed medical groups. I propose to **allocate ` 4 Crore** for the same.

51. **Mukhyamantri Rogi Kalyan Kosh** was launched with an aim to provide decentralised decision making and fund allocation. To fully achieve its objectives, medicine procurement under the scheme shall be done at the district level. Further, the districts will be given flexibility to use the resources based upon their requirement on field. I propose to **allocate ` 30 Crore** under the scheme in the coming year.
52. To ensure 100% immunisation under the **Mission Indradhanush, 3551 beneficiaries** are benefitted by DBT on timely completion of vaccinations. We are also providing top up amount to the family if all the vaccines are given to the child. I **propose to allocate ` 1 Crore** for this scheme.
53. Through all such initiatives, we envisage to strengthen the trust of the common man in public health care system by making it predictable, efficient, patient centric, affordable and effective, with a comprehensive package of services and products that meet immediate health care needs of majority of the people.

EMPOWERMENT OF WOMEN, DEVELOPMENT OF CHILDREN AND CURBING DRUGABUSE

54. Women play a key role in the equitable and inclusive development of any society. We are committed to empower women on both social and economic front.
55. The most important aspect in empowering women is via the tool of education. We had launched Vidya Scheme where ` 10000 is given to a girl child when she enters class 6. I propose to **allocate ` 8 crore** for the scheme in the coming year. We are also providing financial incentives to the girl students under Health and Hygiene scheme. I **propose to allocate ` 3.5 crore** under the program to Education Department.



56. There are lot of skill development programmes which are being taken up by various departments under Central and State sponsored programs. **Under all such skill development programs, atleast 33% beneficiaries shall be women.**
57. Anganwadi workers play a key role in providing nutrition and early child care education. There are around 6225 Anganwadi Centers in the state covering more than 1,60,000 children in the age group of 0-6 years and approximately 20000 pregnant women and lactating mothers. We have framed the **Anganwadi Workers and Helpers Roles and Responsibilities Guidelines 2019** with an aim to improve the service delivery in Anganwadi centers. Under the POSHAN Abhiyan, State Program Management Unit has been established and the scheme has been extended to all the districts of the State.
58. We had launched **Dularikanya Scheme** for the girl child in 2016. Till date, approximately 3500 girl child have received the financial incentives under the scheme. I propose to continue the scheme in the coming year with **an allocation of ` 4 Crore** only .
59. In every hospital, a special unit shall be designated to help and guide pregnant women and newborn mothers in availing all the benefits under the Central and State Government schemes. Further, in every police station, one room shall be designated for breast feeding and children's changing room where women police officers will be posted. We will also **start creche facility in all the directorates** of the state where the total staff strengths is more than fifty.
60. To further ensure that every child grows in a healthy and safe environment, we have operationalised the national child helpline in the two districts of Roing and Namsai along with the one existing in Itanagar. This year, to strengthen the cause of child safety, I propose to allocate a **sum of ` 1 crore** as a grants-in-aid to the **Arunachal Pradesh State Commission for Protection of Child Rights.**
61. We are committed to welfare of children and accordingly, for the first time, we have introduced Child Budget which will be published along with the budget documents. This will give a clear picture of the Government funds allocated child welfare activities.



62. The construction of Destitute Home-cum-Working Women Hostel is going at a fast pace and we will be able to complete the project in the coming year. I propose to **allocate ` 4.39 Crore** for completion of the said project. We will also complete 2 juvenile homes in Changlang and Yupia by this year for which I propose to **allocate ` 4 Crore**.
63. The Arunachal Pradesh State Commission for Women is doing a commendable job in empowering the women and protecting their rights. Thus I propose to **allocate ` 1.5 Crore** as a Grants-in-Aid to **Arunachal Pradesh State Commission for Women** this year.

SOCIAL JUSTICE AND INCLUSIVE DEVELOPMENT

Speaker Sir,

64. Under the Chief Minister's Social Security Scheme, we are giving a top up of ` 1500 to old age pensioners between 60 to 79 years and ` 2000 for those aged 80 and above. There is a top up of ` 1800 for persons with disability under the scheme. I propose to continue the scheme in this year with an outlay of ` **83 Crore**.
65. We are continuing with the grants-in-aid provided to the Puroik Welfare Board for the upliftment of the Puroik community. I propose to **allocate ` 4 Crore** for the same.
66. There are 46 border blocks in the state which are covered under Border Area Development Program. The remaining assembly constituencies which are not having borders blocks are being provided funds under Non-BADP program of the State Government. I propose to continue with the scheme with an allocation of ` **35 Crore**.
67. Ministry of Tribal Affairs, Government of India is providing funds to create Eklavya Model Residential Schools where the density of tribal population is 90% or more. As of now, 2 Eklavya schools are running in the state. We plan to start 6 more Eklavya Schools in the state under the aegis of Ministry of Tribal Affairs, Government of India. I propose to **allocate a grants-in-aid of ` 2.35 Crore** to the 2 Eklavya schools running in the state.



68. It is of a matter of pride that Ministry of Tribal Affairs, Govt. of India has sanctioned **Tribal Research Institute** at Itanagar at a project cost of ` 28 Crore. The functions of the institute will include development of languages, literature (publication of books, grammars etc), recording and preservation of folk literature, documentation of ethnographic profile of the different tribal communities of the State's schedule tribes. The construction works of the institute is under progress and it is expected to complete within next 3 years.
69. The Department of Art and Culture has collaborated with the North East Zone Cultural Centre (NEZCC) Dimapur, under the Ministry of Culture to establish the Regional Cultural Centre at Rakap under Jote Panchayat area which will be funded by the Central and the State Government on 50:50 basis. The State Government has submitted a DPR **amounting to ` 40.00 Crore** to this effect for consideration and we are hopeful that it will be sanctioned in the coming year.
70. We had started a scheme to construct Tribal Culture centers in each district. The progress in many of the districts is appreciable. I propose to **allocate ` 4.5 Crore** for completion of all the Tribal cultural centers in the state.
71. We will be continuing with the CM Rural Housing scheme in the coming year which provides Rs. 50,000 top up over PMAY Rural Scheme of Government of India. I propose to **allocate ` 50 Crore** for the scheme. We will also be continuing with the CM Adarsh Gram Yojana in the coming year.

QUALITY AND AFFORDABLE EDUCATION FOR ALL

72. Providing quality education is the core work for any welfare state. Our Government is committed for providing quality education through various interventions.
73. We had created 1100 posts in Education Department in past three years. The **Arunachal Pradesh Teacher Transfer and Posting Policy, 2020** has been formulated and notified with the vision to ensure equitable need based distribution of teachers to protect the academic interest of students and optimize job satisfaction amongst the teachers in a fair and transparent manner.
74. Education Department has done a comprehensive study to identify the gaps in Higher Secondary schools in the state. The Department shall take up one Higher Secondary school in each district whose infrastructure will be upgraded based



upon the local needs. I propose to allocate ` **30 Crore** for the same in the coming year. We had also launched **Chief Ministers Samast Shiksha Yojana** with an aim to provide decentralized resources at the district level for planning and execution of schemes in the education sector. I propose to continue with the scheme and **allocate ` 40 Crore** in the coming year.

75. Under the Smart Class room project, we had provided Smart Class rooms in majority of the Upper primary schools and above. We aim to convert one classroom in every secondary school as a virtual class room through which digital content shall be taught remotely. I propose to **allocate ` 10 Crore for development of virtual class room studio at Itanagar and modernization of the Senior Secondary Schools** in the state.

Speaker Sir,

76. I am happy to note that some CBOs such as **Nyishi Elite Society** have taken the noble initiative of adopting Government Schools. I encourage all Community Based Organizations to follow such initiative and adopt schools in their respective regions. The State Government on its part will extend all possible assistance for overall development of these adopted schools. I propose to earmark an amount of ` **5.00 Crore** to the Education Department for the same.
77. With early exposure to books and reading we increase our chances of exemplary performances by our students in the field of education and literature. I hereby take this moment to congratulate Padma Shree Awardees Shri Y. D. Thongchi and Shri Satya Narayan Mundayoor (fondly called Uncle Moosa) for their significant contribution in the field of literature and education in our state. We aim to create an atmosphere where more such Padma Shris come out in the state specially in the field of literature and education. As an initial step, we plan to strengthen 100 libraries in existing senior secondary school buildings and propose to allocate ` **10 Crore** for the same. We will be willing to partner with motivated organisations and NGOs to run such libraries in the schools. I also propose to **allocate ` 3.5 Crore for promotion of tribal languages and scripts in our schools** in the coming year.



78. There is also an urgent need to improve the quality of training received by our teachers. Our state has 13 DIETs and 1 State Council of Education Research and Training which requires upgradation in terms of both soft and hard infrastructure. We need to upgrade the quality of trainers as well as the teaching material. Further, standardized training modules need to be conceptualized and timely training be imparted to the teachers. I propose to **allocate ` 5 Crore for strengthening of DIETS** and capacity building of teachers. I also propose to **allocate ` 1.4 Crore for capacity building of teachers** located in remote rural areas by engaging reputed organizations within and outside the state.
79. We also plan to establish inter-village schools for a cluster of villages where the teachers and students will be brought together to create adequate teacher-pupil ratio and better learning environment. I propose to earmark an amount of **` 20.00 Crore for upgradation of infrastructure of existing identified schools into inter-village schools** in the first phase.
80. The lone Sainik School in the state has started functioning in Pasighat. The State Government has got ` 20 Crore sanctioned under NESIDS scheme of Ministry of DoNER, Government of India for infrastructure development of the school. The work for the same has started on ground. I **propose to allocate ` 10 Crore** from the state budget too in the coming year. We also plan to start an All Girls Sainik School in Kharung in Tawang district. I propose to **allocate ` 10 Crore** for development of external infrastructure for this project. I also **propose to allocate ` 5 Crore** for the construction of 1 NCC academy in the state in the coming year.
81. In the field of Higher and Technical Education in the State, we are committed to develop state of the art infrastructure in colleges. I propose to allocate **` 5 Crore for infrastructure development** of Arunachal University at Pasighat. To encourage our students to compete in various central competitive examinations, one-time financial help amounting upto ` 2 lakhs has been extended to APST candidates. I propose to **allocate ` 1 Crore for UPSC coaching for APST candidates** in the coming year.



82. The **first ever State Government Law College** namely **Jarbom Gamlin Govt. Law College** is now functioning at Jote. We have kept a **provision for ` 5 Crore** for infrastructure development of the Law college which will be disbursed based upon the physical progress.
83. There is a felt need of auditorium in colleges where extra-curricular activities can be organized. We plan to **allocate ` 1 Crore each** to DPG College Kamki, Wangcha Rajkumar College Deomali and Government Model College Basar for construction of auditoriums.

SKILL DEVELOPMENT, INDUSTRIAL GROWTH AND EMPLOYMENT GENERATION

84. Our Government is taking all possible efforts to provide a platform for our youths so that they are able to create wealth right at the grassroot level. **Deen Dayal Upadhyay Swavalamban Yojana** was launched with that motive. To make the process user friendly, we have cut down multiple layers of scrutiny and documentation. We have done an MoU with SBI so that the bank takes active interest in the scheme and facilitates our entrepreneurs in setting up their businesses. I am happy to note that till date 102 youths have taken benefit under the scheme. The project cost is varying from ` 20 lakhs to ` 1 Crore. I would like urge all public representatives and media to motivate our youths to apply in the scheme. I propose to **allocate ` 10 Crore** in the coming year for the scheme. The amount can be increased based upon the offtake of front ended subsidy from the banks.
85. Recently, we had conducted **Arunachal Pradesh Social Entrepreneurship Meet 2020**. The idea of this meet was to bring all Social Entrepreneurs from across the country at one platform and provide them an opportunity to pitch for seed funds from the Government. It has created a win-win situation for the State Government and social entrepreneurs as we have got access to low cost and latest technology while entrepreneurs have got the push to take off their projects and convert them into successful business ventures. Building upon it further, we will be doing **MoU with IIM Calcutta Innovation Park**, a non Profit company under aegis of IIM Calcutta to start guiding our youths and organise start up challenge competitions to identify more entrepreneurs in the state.



86. We are also in talks with IIT Kanpur Start Up Incubation and Innovation Center and NERIST to open a co-incubation center at NERIST where our youths will get mentorship support as to how to convert their ideas into successful enterprises.
87. Under Pradhan Mantri Kaushal Vikas Yojana, we have provided skill development training to 7361 youths till date. We had also launched CM Yuva Kaushal Yojana with an aim to provide high end skill training to our youths so that they are placed in reputed companies and get respectable salaries. We had trained around 250 youths under the scheme wherein more than 200 youths have been given placement. I propose to continue with the scheme and **allocate ` 7.5 Crore** in the coming year.

Speaker Sir,

88. To facilitate investors and usher industrial growth in the state, we have launched **Arunachal Pradesh Industrial and Investment Policy 2020**. The need to launch an industrial policy has been necessitated to overcome the hurdles being faced by the industries at present in Arunachal Pradesh and to supplement and augment the existing growth pattern through sustainable policy measures
89. There are lot of salient features under this policy. For the first time in the state, Special provision to promote Women Entrepreneurship has been included in the policy where aspiring women entrepreneurs can get advantage to the tune of up to ` 75 lakhs. A single window system for clearances / approval / license / permission / industrial services will be set up to facilitate applicants where potential industrialists shall be facilitated to file all applications related to project at one point. This will also act as an interface between industries and all the departments. To encourage investments and industrial activities in the state, a slew of incentives like State Interest Subsidy, Interest Subsidy on Working Capital Loan, Power subsidies, Stamp Duty and Registration Fee subsidy, Quality Certification Subsidy, 100%

SGST exemption have been provided. I am sure with such interventions the investment scenario and industrial growth in the state will improve thereby creating wealth and employment in the state. I propose to **allocate ` 5 Crore** for implementation of the policy in the coming year which can be enhanced based upon the offtake of subsidies.

SPORTS & YOUTH AFFAIRS

90. Arunachal Pradesh has the potential to become sports powerhouse of India. Our sportspersons and athletes have been consistently winning medals at national and international levels over the past few years. In order to create a proper framework for identifying, training and nurturing sports talent with the aim of winning Olympic Medals, we will be hiring sports coaches in 100 senior secondary schools for which I propose to **allocate ` 3 Crore** in the coming year.
91. Sangay Lhaden Sports Academy is the premier sports school of the state. There is a need for a masterplanning and overhauling of the infrastructure of Sangay Lhaden Sports Academy by creation of international standards sports facilities and technology driven sports tools and solutions. I **propose to earmark 10 crore** in the coming year for the infrastructure development of the academy. Last year, we had kept funds for establishment of 1 sports academy in TCL region. We had formed a committee to examine the feasible area for establishment of such academy. After due deliberation, we have decided to set up the academy in Miao. I **propose to allocate ` 5 Crore** for the same in the coming year.
92. Our State has great potential to develop as a high end adventure sports destination. This requires a combination of adventure sports infrastructure along with skilled adventure professionals. I propose to create best in class adventure sports training schools in the areas of white water rafting, mountain terrain and dirt biking, paragliding and motorised parasailing, and ATV riding across the state at suitable locations on PPP mode. Our aim is to create over the next 3 years at least 50 adventure professionals in each of the above verticals who can then become adventure tourism entrepreneurs funded through schemes of the Department of Tourism. I **propose to allocate 10 Crore** for this purpose.



93. Arunachal Pradesh Sports Policy 2017 has been framed with a vision to promote national, international and local sports. We have indigenous tribal sports and games that have existed since time immemorial. Many of these indigenous sports and games are on the verge of extinction and need to be preserved and revived. I propose to **allocate a fund of ` 1 Crore** for identification and documentation of indigenous sports and games across as tribes in our state as well as development of traditional equipments used in these games and sports.

UNLOCKING THE TOURISM POTENTIAL

94. Arunachal Pradesh has been adjudged as an “**Emerging Tourists Paradise**”, by winning the coveted Lonely Planet Award for “**the Best Emerging Tourist Destination in India**” for the **Year 2019**. We have also won “**Best Emerging Green Destination of 2019**” award given by the Travel & Leisure Magazine.
95. To establish the brand Arunachal on the global tourism map, we will be coming up with promotional materials for the state through reputed brands like National Geographic Channel etc. This will be routinely aired on television channels and social media. We will also be advertising our immense tourism potential through hospitality aggregators like MMT, TripAdvisor, Yatra.com etc., and in Travel Magazines like Lonely Planet, Adventure magazine etc. We will also be participating and showcasing our tourism potential in International Travel & Tourism events like WTM London, ITM Berlin, India Pavilion at World Expo 2020 Dubai etc. Promotional activities will also be carried out to market the delicious indigenous cuisines of each community in the state.
96. We are committed to make Arunachal Pradesh as the Tourism Capital of the country. We will soon come out with a policy to develop pristine locations as tourism hub in PPP mode. We have engaged KPMG as a consultant to develop tourism circuits; to assist in creation of assets and add value to the existing assets. We will be coming up with luxury tourism packages on PPP mode to provide memorable experiences. I **propose to allocate ` 4 Crore** for acquisition of such pristine locations in the coming year.



97. The most difficult roads take you to the most beautiful destinations, starting this year, we will be organizing three signature bike rallies on world class bikes – in the eastern, western and trans Arunachal circuits to promote tourism in the state as well as to provide adventure opportunities to the tourists. I propose to **allocate ` 1.5 Crore** for the same.
98. There is a huge scope in promoting spiritual tourism in the state. We have Malinithan temple which is undergoing massive renovation from past 1 year. Ziro Shivalinga is another area which is witnessing lot of tourists from outside. Every year, Parshuram Kund Mela witnesses thousands of visitors. We will contemplate on making it a calendar event from the coming year.
99. As an initiative to promote registration of our homestays in Air-bnb and other aggregators and also to improve basic hospitality and digital literacy for our homestay owners, we organized a training programme with the support of Air-bnb and Institute of Hotel Management (IHM), Guwahati. Similar training programmes will be organized in the future. We have 225 homestays registered with the Department of Tourism. Chief Minister's Paryatan Vikas Yojana (CMPVY) was introduced in the state to encourage homestays, adventure and food court in this coming year, I propose to **allocate ` 5 Crore** for the scheme.

RESILIENT INFRASTRUCTURE AND PERSPECTIVE PLANNING

100. Infrastructure forms the backbone of any developmental activity in the state. We need to focus on construction of resilient infrastructure in an inclusive manner so as to ensure that developmental benefits reach the people residing in far-flung areas.
101. Recently 80 number of road works for upgradation of around 550 kilometers has been cleared by Ministry of Rural Development **under PMGSY-II** for an estimated cost of **approximately ` 500 Crore**.
102. Huge assets created under PMGSY programme requires sizable resources to maintain the same. A World Bank study has demonstrated that spending one rupee on maintenance would have saved three rupees in rehabilitation. In the case of rural roads, the condition is still more serious as it affects the rural poor badly. I **propose to allocate ` 30 Crore** for maintenance of PMGSY roads from the state exchequer.

103. Under “**Chief Minister’s Comprehensive State Road Development Plan 2019-24**”, Government has already approved projects costing ` 108 crore for improvement of 100 km of Capital Complex Road, ` 152.00 crore for improvement of 252 km of district headquarter roads and ` 252.00 crore for improvement of 324 km of road connecting ADC/ SDO headquarter to MDR standard.

Speaker Sir,

104. In addition, the traffic congestion at Itanagar and Naharlagun causes great loss in the valuable time of the road user and it is pertinent to workout decongestion plan for long term solution of the problems. The State Government have thus identified construction of the alternative road from Helipad at Naharlagun to PHQ at Itanagar via Borum, Pappu Nalla, Donyi Polo School, Panchali and Senkiview. As immediate measure for decongestion of Secretariat area at Itanagar and TRIHMS area at Naharlagun, the alternative road portion from PHQ to Arun Subhansiri Hotel and Borum to Helipad is taken up in priority. State Government have already approved construction of bridge across Senki River at Senki view **costing ` 15.00 crore** and the road from Borum bridge point to Naharlagun Helipad costing ` 2.5 crore for taking up the works in priority under “**Chief Minister’s Comprehensive State Road Development Plan 2019-24**”.
105. During 2019-20 the “Itanagar-Jote-Sangdupota CO headquarter” connecting NIT campus at Jote has been approved by the State Government in principle for development as the first State Highway. The Deputy Commissioner, Yupia Papum Pare has agreed to provide the land free of cost as per provisions of Arunachal Pradesh State Road (Regulation and Development) Act, 2015. In view of this, Government has planned to start the construction of proposed State Highway from its own resources. **I propose to allocate a sum of ` 20.00 crore** in the budget this year.
106. The construction of District Secretariats was started under SPA during 2011-12. However, the scheme had discontinued since 2015 and now the state is providing the gap fund for the completion of the schemes. During the current year, 5 numbers of ongoing District Secretariat will be completed through the gap funding by State. In addition, work on 12 District Secretariat Buildings will start by constructing additional block and retrofitting of existing RCC buildings in good



condition. During the current year I propose to allocate ` 39.89 crore for ongoing District Secretariat and ` 43.00 crore for the construction of new additional District Secretariat as announced in Budget 2019-20.

107. **The Building Infrastructure Development Plan 2019-24** was announced last year primarily for replacement of the old semi-permanent type of building constructed during NEFA days while reusing the Government land occupied by these old buildings. In the coming year, the Government is planning to concentrate building pilot projects in the location where the adoption of new technology in building like composite steel buildings and confined masonry are required to be adopted for safety of dwellers. **In a pilot phase, I propose to allocate ` 9.00 crore for the plan.**

URBAN INFRASTRUCTURE AND SUSTAINABLE CITIES

108. The State cannot embark on the path of inclusive development unless we place adequate emphasis on making our cities sustainable. The primary activity in this endeavour is to ensure proper waste management. In continuation of our efforts in **identification and acquiring of landfill sites and procurement of sanitation equipment, excavators etc., for collection , segregation and transporting of waste for final disposal**, I propose to allocate a sum of ` 25 crore in the coming year. I also propose to allocate a sum of ` 12 crore to Urban Development Department for collection and segregation of waste in urban townships.
109. This year , we also want to complete the ongoing urban infrastructure projects so as to improve the standard of living of our residents and facilitate a comfortable life. For this , I propose to **allocate a sum of ` 11.47 crore** as top- up for completion of unfinished housing projects in the 4 townships of Itanagar, Dirang, Bomdila and Palin.
110. To further focus on improving the quality of life in our urban towns, the Government should provide civic amenities in various townships across the State. A comprehensive scheme for providing public amenities in 25 townships across the state was launched last year. I propose to allocate a **sum of ` 4 crore** to continue the scheme in the coming year. I also propose to allocate **a sum of ` 10 crore**



for installation of open Gyms in Parks and Gardens in 34 townships, which will not only provide recreation for residents living in these townships but also encourage fitness and healthy living among the people, which is a pre-requisite for Good Quality of Life.

111. As part of our ongoing efforts to augment sustainable public infrastructure in Twin capital city, the transport department is in the process of entering into agreement with NTPC for operation of non-polluting electric buses in Itanagar and Naharlagun. I propose to allocate **a sum of ` 5 crore** for this purpose. Apart from it, **` 10 Crore** is being earmarked for procurement of new fleet by the Transport Department.
112. We are committed to provide external infrastructure to construct state of the art Hollongi Airport so that it can be started within 3 years with all the necessary infrastructure. We will construct a 4-lane approach road to Hollongi airport along with bulk power and water supply. I propose to **allocate ` 50 Crore** in the coming year for the same.

WATER SECURITY AND ITS SUSTAINABLE USE

113. Water plays an important role in sustaining livelihoods and ensuring quality of life. It is the primary duty of the Government to provide quality drinking water for all in a sustainable manner. The Government of India has given a target of providing safe and adequate drinking water through individual household tap connections by 2024 to all households in rural India under the Jal Jeevan Mission. Over and above the normal allocation of Department of Public Health Engineering and Water supply, I propose to **allocate ` 100 Crore** for this mission from the state's resources.
114. We are committed to provide safe and reliable water supply in all urban townships of the state. The twin city of Itanagar and Naharlagun are expanding at a very fast rate. This has put pressure on the water supply services in the capital complex specially in Naharlagun and Nirjuli area. We need to augment the water supply in our entire capital complex looking at the fast pace of urbanisation and increasing water demand. We plan to take up a new water supply project for the entire



- capital region at a project cost of ` **100 Crore** for the first phase and **I propose to allocate ` 30 Crore** for the same in the coming year. This will act as a state share for the Itanagar Smart City Project.
115. Bomdila, Daporijo and Tezu are three other important townships which are facing acute water supply problems. We need to act fast so that the problem does not escalate further to a level that the townships become unfit for habitation. The project cost of Bomdila water supply project in the first phase shall be kept at around ` 60 Crore, Daporijo and Tezu water supply project at ` 30 Crore each. **I propose to allocate ` 30 Crore** for the three projects in the coming year.
116. Last year, we had announced for taking up 11 nos. Water Conservation schemes in 9 districts of Arunachal Pradesh with a total estimated cost of ` 47.23 Crore. Over 3300 families are expected to be directly benefitted by these projects as per irrigation facilities are concerned. It is expected that an additional 7000 families will be benefitted indirectly due to recharge of ground water and water conservation.
117. I am happy to announce that Integrated Water Conservation Project at Naraba area in East Kameng district, Water conservation works at purgiam, Sangram in KurungKumey district and Sii water conservation work at Birri under Lower Subansiri district will be completed by March 2020. Once these schemes are completed, irrigation facilities, ground water recharge will improve considerably. These regions will also witness improved pisciculture and avenues for tourism development. I propose to **allocate ` 34.73 crore** for completion of the schemes this year.

AFFORDABLE AND CLEAN ENERGY

118. Our state has successfully executed two important schemes of Ministry of Power, Government of India that is **Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY)** and **Saubhagya Scheme**. We have been able to provide household connections to roughly 20000 families and energised 43,520 houses in the state. However, there is a need to improve the reliability and quality of electricity provided in the State.



119. Government of India had launched “**Comprehensive Scheme for Strengthening of Transmission and Distribution System**” to provide reliable and stable power connectivity to all the districts of Arunachal Pradesh. Under the scheme, Ziro, Daporijo, Aalo, Pasighat, Roing, Tezu and Namsai have been connected through 132 KV line. Last year, we had given ` **10 Crore** for areas where we require missing links of 33 KV and 11 KV line to connect with the already existing infrastructure. We plan to continue with the scheme in the coming year and I propose to **allocate ` 10 Crore** for the same.
120. We aim to collect ` 325 Crore in the coming year compared to ` 282 Crore collected last year. To achieve the same, we are strengthening Electrical Inspectorate which will act as a commercial zone of Power Department. I **propose to allocate ` 2 Crore** for procurement of various inspection and testing equipments for the zone.
121. We will be signing an MoU with EESL under Street Light National Programme to replace our halogen lights with energy efficient LED street lights. We will also augment our street lighting infrastructure in the state based upon the performance of EESL. I propose to **allocate ` 10 Crore** for the same in the coming year.
122. Last year, we had kept funds for capacity building, public sensitisation, awareness, confidence building and legal consultancy services for hydropower development in the state. We have sent local land owners from various districts along with department officials for exposure trips to the various successful dam sites of the country. The response of the land owners and Government officials who have visited these dam sites have been very encouraging. We had recently conducted National level seminar on “Prosperity of Arunachal Pradesh through Accelerated Hydropower Development” which has developed new enthusiasm and positive environment among all the stakeholders including developers to work in the state. I propose to **allocate ` 2 Crore** to continue the scheme in the coming year.

Speaker Sir,

123. Hydropower Department is operating 128 small/mini/micro Hydropower projects of various capacities. These projects are not operating in the optimum capacities due to non-drawal of power and non-availability of evacuation lines from such plants. To augment the state's own revenue, we need to ensure that such hydel projects are able to feed the power to the grid. Therefore, I propose **to allocate ` 20 Crore** for construction of such evacuation lines.

DIGITAL ARUNACHAL

124. We have realised that to achieve the vision of creating a Digital Arunachal, we need to ensure that there is robust mobile and internet connectivity at every nook and corner of the State. It is a fact that reliable Mobile and Internet Connectivity are still absent in many parts of our state especially in areas which are remote or have low population density. In order to ensure basic connectivity and internet for all, I propose to come out with a scheme for viability gap funding to Private Telecom Operators so that they are able to provide mobile services in remote areas. I propose to take up select locations across the state and **earmark ` 10 Crore** for this purpose.
125. Our state has a large number of micro and nano entrepreneurs who have already embarked on their entrepreneurial journey in the form of nascent startups. There is a need to support and assist them through a policy intervention and financial incentives so that they can scale up their startups into sustainable businesses and become "Job Givers" for talented and skilled youth of our state. The Department of Information Technology and Communication will come out with a Startup Policy specifically on promoting tech based start-ups and for this purpose, I **propose to earmark ` 1.50 Crore** in the coming year which can be increased based upon the number of beneficiaries.



126. E-Office Project is also a very important tool to bring efficiency and transparency in the Government. We plan to roll out e-Office in all the departments in a phased manner. I **propose to allocate ` 3.5 Crore** for the same in the coming year.

CLEAN AND GREEN ENVIRONMENT

127. The efforts of the State Government in promoting a Green Arunachal begin from the work place. I propose to **allocate a sum of ` 5 crore** for continuing the works of construction of a Green Building for the Office of Principal Chief Conservator of Forests in Itanagar.
128. The **Clean Green Arunachal Campaign** was launched last year with the target of planting 1 crore trees by 2024, for which the ground work has been done along with planting of saplings and seeds in various parts of the state, in consultation with all stakeholders at the district level. I propose to **allocate a sum of 4 crore** for the campaign this year.
129. The Department of Environment and forests is placing a lot of focus on strengthening of Ex-situ Conservation practices through Biological parks in the state. I propose to allocate **a sum of ` 2 crore for strengthening of the only Biological Park** in the state which is in Itanagar. Further, the department will also **identify and develop 25 biodiversity parks** in the state under CAMPA. We will also be revamping Ganga Lake and IG Park from State's own resources and funds provided under CAMPA.

MEDIA AND ACCESS TO INFORMATION

Speaker Sir,

130. The State Government has time and again reiterated its commitment to work in a transparent manner for which we are bound to provide access to information in a time bound manner. In the emerging times, information is the key to power, and I am of the firm opinion that providing such free access to information is a method of empowering our citizens with the knowledge so that they act as active stakeholders in charting the developmental curve of the state.



131. An empowered and independent media acts as the Fourth pillar of governance in a democracy. The 'raison d'être' of the media is to provide necessary inputs for public policy decisions and act as conscience keepers for the other 3 pillars of governance viz. Legislative, executive and Judiciary.
132. In recognition of the role played by the media, I propose to continue with the Arunachal Pradesh Pension Scheme for journalists. There were complaints received from various quarters regarding non-payment of bills for advertisements given in newspapers under CSS scheme by the departments. The Government is committed to address these sensitive issues through streamlining of processes for reimbursement of the bills submitted by media houses through the Department of Information and Publicity Relations. Last year, we had given ` 5 Crore for clearing such pending liabilities. I **propose to earmark ` 5 Crore** in the coming year for clearing all such cases.
133. The media plays a very important role in projecting Arunachal Pradesh throughout the nation so as to promote tourism and investment in the state. I propose to allocate **a sum of ` 5 crore** for developing innovative ways to promote branding of Arunachal Pradesh.
134. The State Government had successfully organised various mass media campaigns to disseminate information up to the grass roots level in the state as part of the Arunachal Rising Campaign. I propose to allocate ` **1.5 crore for the campaign** to empower the people living in villages.
135. A 3 day event called **Arunachal Literature Festival** was held this year. The event **saw** active participation of youth from various places of the state, along with providing opportunity for them to interact with eminent story authors, poets and journalists in English and regional languages. I propose to **allocate a sum of ` 1.5 crore** for organising this festival in 2020 as well.
136. The State Government, as part of its commitment to provide access to information also wants to obtain feedback from the people so that they can act as citizen volunteers to ensure transparent implementation of projects in the State. The State Government will devise a grievance redressal mechanism to collect, collate



and redress the complaints made by the citizens of our state. We will also come out with a booklet which will contain all the information about various government schemes and the benefits available to the people under such schemes.

SENSITISED AND ADAPTIVE POLICE IN EMPOWERED AND PEACEFUL SOCIETY

137. The State Government has placed a lot of emphasis on ensuring law and order in the state through strengthening the police in terms of resources and making efforts towards active participation of all stakeholders viz. Community based organisations, student organisations, Local and PR leaders, common public and youth of the state, in maintaining communal harmony in the state.
138. **Hamara Arunachal Abhiyaan**, a flagship programme of the State Government has been launched which aims to rebuild Arunachal as a peaceful and crime free state and project Arunachal Pradesh as an island of Paradise. I am of the firm belief that effective law and order maintenance is essential for development of the state as it facilitates the economic ecosystem and encourages investment in the state in addition to promoting tourism and trade in the state.
139. The Government had made efforts to modernise the police force through procurement of anti-riot equipment, mobility and other equipments. Last year the department could not spend the entire amount which was allocated under the scheme. I propose to **re-allocate a sum of ` 15 crore** to the Police department for modernisation of the police force in the coming year.
140. The drugs menace in the state has had a deleterious impact on the youth of the state and is continuing unabated throughout the state. The Government needs to focus on a two pronged approach of e-ffective enforcement and rehabilitation to address this issue in a holistic manner. I am happy to note that Roing Police has formed Anti-Drug Squad in this regard. I propose to



- allocate a sum of ` 2.5 crore** to set up an Anti-Narcotics Task Force in the police department for effective enforcement against spread and abuse of drugs. The rehabilitation component will be dovetailed with the **Mukhya Mantri Nasha Mukti Yojana** and other schemes of Govt. of India and Arunachal Pradesh so as to have a holistic approach to tackle this menace. The Government will set up a high powered committee with representatives from all the concerned departments to develop comprehensive guidelines to address the issue.
141. We also need to strengthen the police communication and network system and create adequate redundancy to make it all-weather, reliable and robust. We will be setting up a network of repeater stations so as to ensure connectivity at the ground level for relaying communication from the last mile. The Government will provide all necessary support for strengthening of police communication system.
 142. With the changing nature and complexity of crime, there is a need to set up a state of the art Cybercrime and **Social Media Cell** in the Police Head Quarter. I propose to allocate a **sum of ` 1 crore** for ongoing works in setting up of the cyber crime cell.
 143. The State Government is committed to empowering our police force to act as first responders in times of crisis in a professional and effective manner
 144. The Criminal justice System includes law Enforcement, Judiciary and Corrections administration. Besides, the police, we aim to strengthen the other pillars of Criminal justice system.
 145. With regard to Correctional Administration, it is important that the policies of the Government facilitate reformation of the criminal for which it is imperative to provide basic facilities in the Jails and Sub-Jails.
 146. Further, to give a fillip to judicial administration in the state, I propose to allocate **a sum of ` 10 crore** for upgradation & construction of new judicial infrastructure and **a sum of ` 10 crore** for ongoing works in construction of High Court Building.



GOVERNANCE REFORMS AND PRODUCTIVE EMPLOYMENT

147. Under the dynamic leadership of our Hon'ble Chief Minister Shri Pema Khandu ji, the State Government is committed to bringing in long lasting reforms in the state ushering an era of transparency and good governance. The State Government has taken many steps to create an ecosystem of enterprise in the state, improve monitoring mechanism for implementation of programs and schemes, develop models for Bottom-Up and decentralised Planning, taking governance at the doorsteps of the people and ensuring Transparency in utilisation of funds.
148. The State Government had launched its flagship scheme called **Sarkar Aapke Dwar** to provide governance services at the door steps of the people residing in far-flung areas. A total of 181 camps under the scheme were held in 2019-20, through which we were able to provide services to around 1,84,000 beneficiaries. We plan to hold 421 such camps in the coming year to ensure that the fruits of development reach the last man.
149. The State Government has developed the **Arunachal Monitoring Portal** for geo-tagging of projects for effective programme implementation and eliminating duplicity in award of projects. This initiative is the first of its kind in the entire country and has been appreciated at various levels including the Government of India. I express my sincere gratitude to all the departments who have cooperated with the Government in successful implementation of this very important initiative of the government. I am sure, whatever difficulties are still there, will be sorted out soon and we will consolidate upon the use of technology in transparent and effective programme implementation.
150. With the initiative of the State Government, an **Arunachal Study Group** has been set up in **LBSNAA** (Lal Bahadur Shastri National Academy of Administration) to partner with the State Govt. in formulating **training and capacity building programs** for all state govt. officers and **policy research and feedback** to facilitate development in the state. The government will work on seeking inputs in the planning process of the coming year.



151. The State Government has made efforts to align all our developmental works with the **Sustainable Development Goals** of the United Nations which provides a global blueprint for peace and prosperity in the world with an aim to secure the future for all. The Government has developed a **State Indicator Framework** consisting of 145 indicators to monitor our progress in the implementation of 17 SDGs in state. We will be setting targets for 2024 and 2029 against each of these indicators. The idea is to map all our budget schemes on the State Indicator Framework so that we are able to quantify what is the progress in each indicator and the goal against the budget scheme. The Government will constitute a Program monitoring Cell for implementation of Schemes as per the State Indicator Framework at the highest level.
152. We are also making efforts to pursue with the Government of India to frame general policy guidelines for procurement of provisioning items like fruits, vegetables, eggs etc., by the armed and paramilitary forces from local cooperative societies and farmer producers Organizations in the state. This will not only create Market Linkages for fresh agricultural produce but also stop the forced urban migration of people living in far-flung border areas in search of better livelihood opportunities.
153. The State Government in the interest of the labourers working in the state has recently decided to enroll all registered labourers under **Pradhan Mantri Shram Yogi Maan-Dhan Yojana** to provide pension benefits to the labourers. We are also making efforts to take up the matter with the Government of India for enrolment of contractual and casual labour working in the various projects of Border Roads Organisation, so as to provide them with Safety and security benefits.
154. The Government of India under the visionary leadership of our Hon'ble Prime Minister Shri Narendra Modi ji has placed a lot of emphasis on the development of the North Eastern Region as gateway to South East Asia as part of its Act East Policy. In this regard, the Government will constitute a committee to examine the feasibility of reviving the **Stilwell road connecting Arunachal Pradesh with Myanmar through Nampong** and submit a report to the Government of India.



The revival of this road will open avenues for trade and tourism in the state and boost investment in the entire North-Eastern region.

155. The State has witnessed the 8th edition of Pangsau Pass International Festival (PPIF) at Nampong in Changlang district. It is our top priority to transform and make Pangsau Pass Border Trade Centre an international attraction and a Platform which would go a long way in forging formal agreements and deepening economic, political and cultural ties between the two nations. It will also help to explore the tourism potential of both the countries. For our youths of TCL districts, this would become a platform to make themselves self-reliant by entrepreneurial initiatives to become job provider instead of job seekers.
156. The north eastern region which was considered as a remote part of this great country even a few years back has been brought to the limelight by our visionary Prime Minister, Shri Narendra Modi ji. His unstinted support and guidance for the development of this region is slowly bearing fruits. But as we all know, our challenges are different and some of them are unique. It is important that plans and policies for this region are made as per the strengths and weakness of the region.
157. In order to transform Arunachal as new engine of India's growth, Our Government shall leave no stone unturned for achieving its vision of excellence in Governance, transformational change in the Agriculture-Horticulture sector, transforming Arunachal into the organic hub and fruit bowl of India, a centre for Agri/eco-tourism, tapping the hydro-power potential of our State, ensuring electricity & irrigation for our farmers and lastly ensuring efficient law and order system which shall provide an absolutely peaceful environment and conducive atmosphere in our State.
158. We now face a bigger challenge of transforming these policy recommendations and budget schemes into reality by implementing them in true spirit so that the benefits percolate down to the public for whom this whole budget exercise has been done.

159. Such revolutionising, far reaching, transformative policy interventions will be possible only if there is a strong political will, and a conducive, sage and secured internal & external environment and ecosystem is provided for achieving the mantra of **Sankalp Se Siddhi**. Hon'ble Chief Minister as a true leader, with his untiring zeal for good administration, has ably created an eco-system for growth, change & transformation.
160. In this direction, we all should rise to the occasion and rededicate ourselves to the cause of citizens and renew our commitment to the public service and excellence in work. It is our firm belief that the relentless and concerted efforts being put in by the '**Team Arunachal**' under the accomplished and visionary leadership of our Hon'ble Chief Minister Shri Pema Khandu ji will go a long way in realizing our dream and vision of becoming one of the best performing states in the country following the mantra of "**Sabka Sath, Sabka Vikas, Sabka Vishwas**".
161. Before I conclude my speech, I would like to share an extract of a poem written by Lt. Shri Hari Vansh Rai Bacchan ji,

**“Jab tak naa safal ho,
Neend Chain ko tyaago tum,
Jab tak naa safal ho,
Neend Chain ko tyaago tum,
Sangharsh ka maidaan chodhkar mat bhaago tum,
Kuch kiye bina hi jai jai kaar nahi hoti,
Koshish Karne vaalo ki haar nahi hoti
Koshish Karne vaalo ki haar nahi hoti”**

Jai Hind ! Jai Arunachal !!

